

# City of Kenora - Department Budget Request

## 221 - Police Force

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Revenues</b>									
Police Court - Fines	2214735	0	(5,973)	0	0	0	0	0	0
		0	(5,973)	0	0	0	0	0	0
<b>Expenditures</b>									
Part Time Earnings	2216040	0	470	0	0	0	0	0	0
Benefits	2216105	0	17	0	0	0	0	0	0
Employment Insurance	2216110	0	11	0	0	0	0	0	0
E. H. T.	2216115	0	69	0	0	0	0	0	0
Health Plan Distribution	2216120	0	0	0	0	0	0	0	0
Insurance Plan Contrib.	2216130	0	0	0	0	0	0	0	0
W.S.I.B.	2216135	29,421	7	0	0	0	0	0	0
Advertising	2217040	0	0	0	0	0	0	0	0
Materials & Supplies	2217400	0	0	0	0	0	0	0	0
Miscellaneous	2217500	0	407	0	0	0	0	0	0
Rental Non-Own Equipment	2217690	0	0	0	0	0	0	0	0
Telephone & Utilities	2217840	0	0	0	0	0	0	0	0
Training	2217850	0	0	0	0	0	0	0	0
Amortization	2219970	0	18,866	0	0	0	0	0	0
		29,421	19,847	0	0	0	0	0	0
<b>Net Total</b>		<b>(29,421)</b>	<b>(25,820)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>